

<b>EDGE School, Inc., The</b>	<b>108653000</b>	<b>Pima</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,069,236	1,004,415	914,275
Federal Projects	46,304	68,167	52,861
State Projects	3,251	6,700	2,747
<b>Schoolwide Project Total</b>	<b>1,118,791</b>	<b>1,079,282</b>	<b>969,883</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	681	0	1,071,806	46,304	1,118,791
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.06%</b>	<b>0.00%</b>	<b>95.80%</b>	<b>4.14%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	11,640	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	65,961	27,384
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	77,601	27,384
GIFTED	0	0
BILINGUAL EDUCATION	0	41,076
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	41,076
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>77,601</b>	<b>68,460</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
<b>LAND &amp; IMPROVEMENTS</b>	5,000
<b>BUILDING &amp; IMPROVEMENTS</b>	6,850
<b>EQUIPMENT</b>	55,695
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	175.340
<b>1996 - 1997 TOTAL</b>	<b>175.340</b>
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	194.085
<b>1997 - 1998 TOTAL</b>	<b>194.085</b>
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	202.277
<b>1998 - 1999 TOTAL</b>	<b>202.277</b>

<b>TEACHER SALARIES</b>	\$301,957
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<b>FALL ENROLLMENT</b>	220
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